

West Dean CE Primary School Sports Premium Expenditure 2022 – 2023

West Dean CE Primary School £ 16,810 Total

Autumn 22 £ 9,806.00 Spring 23 £7,004.00

Allocated underspend: £0

Investment	Provision	Impact	Sustainability	Cost £	Review
Sports Partnership Package	Increasing the quality of inter-school competition	Children will have increased competitions delivery by SSP, also giving them leadership opportunities	Utilising the house system these will be annual competitions	£1650.00	<ul style="list-style-type: none"> • Ambassador leadership programme having a positive impact on children's ability to lead play and games activities in school for the other pupils (inc. younger age groups). This will have increased input due to PE lead being class teacher in Y5/6 from September 2023 including playground leaders: aiding leadership and active playtimes • CPD, especially in OAA for whole staff has had positive impact on the delivery in PE lessons and children have really enjoyed the team skill element.
	High Quality Teacher CPD	Staff can access high quality CPD (PE specific) throughout the academic year, delivered by PE specialists. Access to Primary PE Conference.	Teachers upskilled for long term improvement of PE provision		
	Attendance of SSP competitions and cluster festivals	Children will have the opportunity to compete and represent the school in a variety of sports	Access to annual sports calendar. Set curricular sports to align with calendar of events		
	Bronze Ambassador Leadership Programme	Giving young people leadership and project management skills using PE to support whole school project	Annual programme for Year 5 & 6 children.		
SSP Bolt-On Future Flyers	Future Flyer Gifted and Talented programme – to develop sporting abilities	Understanding of athletic attributes such as fitness and having experience of alternative sports	Annual programme	£500	Superb programme for building the confidence of identified children so that they have the inner belief to match their physical ability.
Sports/PE Resources	General, as identified by staff and curriculum	Sports resources, playtime equipment etc and OAA		£2,000	The main focus of investment is to extend sport provision outside of PE lessons, to

		resources purchased following CPD			encourage a wider range of break time and club activities. E.g. basketball / netball nets for playground.
Clubs and Competitions	Transport for SSP events Dancehouse Corporate Challenge Swimming Gala	Children able to take part in Galas and competitions with increased confidence. Transport to enable participation in events over a wider area.	Annual programme, although there is potential to build on this through locality partnerships (GAS schools etc).	£1,000	As a rural school well outside of the Chichester and Bognor Regis, almost all events incur a significant travel cost. Parents and volunteers can help, but with insurance etc. this still has a cost. Next step is to identify other potential transport solutions in partnership with other primary and secondary schools.
KS2 Residential	Towards Year 5 & 6 SAS camping trip	Teamwork, resilience skills as well as independence staying away from home	A plan is being developed to run an annual residential trip, one longer in the first year and one slightly shorter (and cheaper) in the second year, so that all children benefit from this experience in both Year 5 and Year 6.	£100 Mainly funded by parental contributions.	This was a hugely successful and beneficial trip for the Y5&6 children. In addition to the OAA skill that they developed, the children grew enormously in their independence, teamwork, collaboration and support / encouragement of each other in a way that is not possible in the normal school setting.
Swimming Pool – Annual Costs	School swimming pool for whole school use	All children have access to the pool through the second half of the summer term. Increased water confidence from R – 6. The 2 children that did not achieve the national curriculum requirement were able to increase their water confidence with regular use of the pool in a small group environment.	Established resource – incurs high cost, so other ways to generate income from the pool are being investigated.	£3,000	<ul style="list-style-type: none"> • The pool was used by every year group almost every day during the second half of the summer term. This is not only hugely beneficial for development of swimming skills (particularly for the younger children, who begin their swimming learning in the familiar and less daunting surrounding of their own school), but the pool also provides the children with very special memories of their summer term, giving a real boost to their wellbeing and sense of pride for their school. • Further discussion and planning required around extending pool opening times outside of the school day / term time in a way that is financially beneficially / has potential to generate revenue.
Westgate – Swim Gala and Transport	Spring term – weekly transport to Westgate for swim sessions (also	As stated in the nation curriculum Year 6	Annual programme for as long as Westgate Centre is available.	£500 Supported by PTA donation	<ul style="list-style-type: none"> • This is an unavoidable cost in fulfilling the swimming curriculum, as the school pool

	supported by PTA and parent contribution) Hire of pool/lanes for additional practise for Gala preparation	students should be able to : <i>Swim competently, confidently and proficiently over a distance of at least 25 metres. Use a range of strokes effectively – for example, front crawl, backstroke and breaststroke. Perform safe self-rescue in different water-based situations.</i> <i>86% (12 out of the 14 children) of our year 6 have achieved the statement above.</i>			cannot be used outside of the summer months. <ul style="list-style-type: none"> • Timings for the pool hire are key, as the early morning slot enables better use of curriculum time, one-way transport costs and a much earlier return time to school.
Forest School & Outdoor Learning	A variety of activities and resources and TA provision, promoting outdoor learning, use of outdoor space and grounds , promoting mental and physical well-being.	Positive impact on staff and children. Children take part in all weather, appropriately dressed. Qualified TA provides CPD for other staff members		£5000	This is a very important part of the West Dean curriculum, which maximises on the exceptional natural resource that we have within the school grounds and adjacent West Dean Estate. All children benefit from Forest School activities and we feel that this has been, and will continue to be, a key area of our provision to support post-pandemic, as it has a transformative effect on mental wellbeing and readiness for / love of learning, as well as listening skills, collaboration etc.
TA and Teacher CPD	Ben Johnson AAA Coaching – provides quality PE lessons for all year groups in addition to staff CPD The Power of PE Poolside First Aid Training	TAs and staff improve knowledge and delivery of PE lessons. TAs are able to support more effectively and confidently and encouraged to lead after school clubs.	Staff upskilled for long term improvements of teaching and supporting PE lessons	£2,700.00	Excellent standard of provision from AAA. A member of staff is present during each session, so benefits from skill development and training. This was a result of a staff survey identifying areas of weakness. Due to 3 new members of staff starting in September 2023, a new survey will be completed to identify the next area of need for CPD.

					We will also look to increase active lessons throughout the school to ensure we are achieving our Active 60 minutes. This may be helped by the use of a heat map for teachers to complete at various points in the term.
Afterschool clubs and external competitions and coaching	Combination of Ben Johnson and teacher led.	Children prepared for local tournaments and competitions, for example the cricket club	This will be built on each year and to include younger children to ensure a sustainable team moving forward	Mainly funded by parental contributions.	Children alternating playing football and cricket at playtime. We have a tracking system in place to ensure all children have opportunity to experience new skills and competition. This is especially important for Year 6 children and transition, which is something we want to develop next year. It also highlights any children that are not accessing these opportunities.
Grounds Maintenance	Rent of additional top field, line marking	Running track for sports races. Football pitch area and cricket pitch for lunchtime games has increased the % of children accessing these games. Changing the layout of the sports day track has enabled better viewing by parents and will be reconsidered to allow a shaded area dor next year.	Essential for play times and annual school sports day	£400	Part of high quality grounds maintenance provided by K. Goacher – most cost effective and simple to manage solution when compared to other SLA options.