

## West Dean CE Primary School Sports Premium Expenditure 2021 – 2022

West Dean CE Primary School £ 16,830 Total

Autumn 21 £ 9,818.00 Spring 22 £7,012.00

Investment	Provision	Impact	Sustainability	Cost £	Review
<b>Sports Partnership Package</b>	Increasing the quality of inter-school competition	Children will have increased competitions delivery by SSP, also giving them leadership opportunities	Utilising the house system these will be annual competitions	£1775.00	<ul style="list-style-type: none"> <li>Children's wellbeing and enjoyment of team participation was hugely improved – a much needed outcome following the pandemic.</li> <li>Purchase of school PE kit is now required for teams to wear uniform colour when taking part in competitions, as the mixed house colours are confusing.</li> <li>Ambassador leadership programme having a positive impact on children's ability to lead play and games activities in school for the other pupils (inc. younger age groups).</li> <li>CPD effective for the subject leader – this now needs to be extended to other members of the teaching &amp; support staff for 22/23.</li> </ul>
	High Quality Teacher CPD	Staff can access high quality CPD (PE specific) throughout the academic year, delivered by PE specialists. Access to Primary PE Conference.	Teachers upskilled for long term improvement of PE provision		
	Attendance of SSP competitions and cluster festivals	Children will have the opportunity to compete and represent the school in a variety of sports	Access to annual sports calendar. Set curricular sports to align with calendar of events		
	Ambassador Leadership Programme	Giving young people leadership and project management skills using PE to support whole school project	Annual programme for Year 5 & 6 children.		
<b>SSP Bolt-On Future Flyers</b>	Future Flyer Gifted and Talented programme – to develop sporting abilities	Understanding of athletic attributes such as fitness and having experience of alternative sports	Annual programme	£500	Superb programme for building the confidence of identified children so that they have the inner belief to match their physical ability.
<b>Sports/PE Resources</b>	General, as identified by staff and curriculum	Sports resources, playtime equipment etc		£2,000	The main focus of investment is to extend sport provision outside of PE lessons, to encourage a wider range of break time and club activities. E.g. basketball / netball nets for playground.

<b>Clubs and Competitions</b>	Transport for SSP events Dancehouse Corporate Challenge Swimming Gala	Children able to take part in Galas and competitions with increased confidence. Transport to enable participation in events over a wider area.	Annual programme, although there is potential to build on this through locality partnerships (GAS schools etc).	£1,000	As a rural school well outside of the Chichester and Bognor Regis, almost all events incur a significant travel cost. Parents and volunteers can help, but with insurance etc. this still has a cost. Next step is to identify other potential transport solutions in partnership with other primary and secondary schools.
<b>KS2 Residential</b>	Towards Year 5 & 6 residential visit to Foxlease outdoor activity centre May 22		A plan is being developed to run an annual residential trip, one longer in the first year and one slightly shorter (and cheaper) in the second year, so that all children benefit from this experience in both Year 5 and Year 6.	£500	This was a hugely successful and beneficial trip for the Y5&6 children. In addition to the OAA skill that they developed (inc. abseiling, climbing, archery etc.), the children grew enormously in their independence, teamwork, collaboration and support / encouragement of each other in a way that is not possible in the normal school setting. This contribution made the cost of the trip more accessible for all families.
<b>Swimming Pool – Annual Costs</b>	Maintaining school swimming pool for whole school use	All children have access to the pool through the second half of the summer term. Increased water confidence from R - 6	Established resource – incurs high cost, so other ways to generate income from the pool are being investigated.	£1,000	<ul style="list-style-type: none"> <li>The pool was used by every year group almost every day during the second half of the summer term. This is not only hugely beneficial for development of swimming skills (particularly for the younger children, who begin their swimming learning in the familiar and less daunting surrounding of their own school), but the pool also provides the children with very special memories of their summer term, giving a real boost to their wellbeing and sense of pride for their school.</li> <li>Further discussion and planning required around extending pool opening times outside of the school day / term time in a way that is financially beneficially / has potential to generate revenue.</li> </ul>
<b>Westgate – Swim Gala and Transport</b>	Spring term – weekly transport to Westgate for swim sessions (also supported by PTA and parent contribution) Hire of		Annual programme for as long as Westgate Centre is available.	£500	<ul style="list-style-type: none"> <li>This is an unavoidable cost in fulfilling the swimming curriculum, as the school pool cannot be used outside of the summer months.</li> </ul>

	pool/lanes for additional practise for Gala preparation				<ul style="list-style-type: none"> <li>• Timings for the pool hire are key, as the early morning slot enables better use of curriculum time, one-way transport costs and a much earlier return time to school.</li> </ul>
<b>Forest School &amp; Outdoor Learning</b>	A variety of activities and resources and TA provision, promoting outdoor learning, use of outdoor space and grounds , promoting mental and physical well-being.	Positive impact on staff and children. Children take part in all weather, appropriately dressed. Qualified TA provides CPD for other staff members		£5000	This is a very important part of the West Dean curriculum, which maximises on the exceptional natural resource that we have within the school grounds and adjacent West Dean Estate. All children benefit from Forest School activities and we feel that this has been, and will continue to be, a key area of our provision to support post-pandemic, as it has a transformative effect on mental wellbeing and readiness for / love of learning, as well as listening skills, collaboration etc.
<b>TA and Teacher CPD</b>	Ben Johnson AAA Coaching – provides quality PE lessons for all year groups in addition to staff CPD	TAs and staff improve knowledge and delivery of PE lessons. TAs are able to support more effectively and confidently and encouraged to lead after school clubs.	Staff upskilled for long term improvements of teaching and supporting PE lessons	£4,000	Excellent standard of provision from AAA. A member of staff is present during each session, so benefits from skill development and training. Next step – explore how staff can use new skills to further support club provision.
<b>Grounds Maintenance</b>	Rent of additional top field, line marking	Running track for sports races and football pitch	Essential for play times and annual school sports day	£500	Part of high quality grounds maintenance provided by K. Goacher – most cost effective and simple to manage solution when compared to other SLA options.